

	A	B	C	D	E	F	G	H
1	PROPOSED FGCV BUDGET FY 2022 - 2023							
2								
3	OPERATING INCOME							
4	Dues			\$2,500.00				
5	Fundraising			\$2,100.00				
6	Interest Income			\$25.00				
7	TOTAL OPERATING INCOME			\$4,625.00				
8								
9	ADM. EXPENSES							
10	NER & NGC Dues			\$800.00				
11	Officers and Chairs			\$100.00				
12	Publicity/Marketing			\$300.00				
13	Administrative Web Security			\$360.00				
14	President Admin & Travel			\$3,000.00				
15	Blue Host Site			\$20.00				
16	Sec. Of State Filing			\$45.00				
17	TOTAL ADM. EXPENSES			\$4,625.00				
18								
19	MONEY MARKET ACCOUNT							
20	PROPOSED INCOME	AS OF 6/1/2022						
21	Savings			\$20,149.34				
22	Life Membership			\$100.00				
23	Pennies For Pines			\$68.00				
24	Interest			\$60.00				
25	TOTAL PROPOSED INCOME			\$20,377.34				
26								
27	TOTAL PROPOSED EXPENSES							
28	FOR COMMUNITY SERVICE							
29	PROGRAMS & AWARDS							
30	FGCV Scholarship			\$1,000.00				
31	Garden Therapy Award			\$100.00				
32	Biennial Guest Expense			\$450.00				
33	Biennial Pres-Elec Expense			\$1,003.69				
34	Life Mbrship Scholarship Award			\$100.00				
35	Pennies for Pines			\$68.00				
36	Grandma/Grandpa Gardens			\$50.00				
37	Smokey the Bear			\$50.00				
38	Blue Star			?				
39	Gold Trowel Awards			\$100.00				
40	TOTAL COMMUNITY SV AWARDS			\$2,921.69				
41								
42	FGCV ASSETS							
43	Checking			\$6,000.00	(Estimated			
44	Money Market Account			\$20,377.34				
45	RESTRICTED FUNDS IN 2 YEAR CD			\$50,000.00				
46	ESTIMATED TOTAL ASSETS AS OF 6/1/2022			\$76,377.34				
47								
48	Vermont Judges Council			\$2,069.31				
49								
50								
51								