

	A	B	C	D	E	F	G	
1	PROPOSED FGCV Budget v Actual FY 2021 - 2022							
2	July 1, 2021 thru June 30, 2022							
3								
4								
5								
6			Y/D	Y/D	Y/D	Y/D	Y/D	
7	Operating Income		8/31/21	9/9/21	9/30/2021	4/29/2022	5/31/2022	
8	Dues	\$ 2,500.00	\$ 2,499.50	\$ 2,499.50	\$ 2,499.50	\$ 2,499.50	\$2,499.50	
9	Fundraising	\$ 660.00	\$ 258.00	\$ 258.00	\$ 258.00	\$258.00	\$258.00	
10	Interest Income	\$ 15.00				9.22	\$9.73	
11	TOTAL Operating Income	\$ 3,175.00	\$ 2,757.50	\$ 2,757.50	\$ 2,757.50	\$ 2,766.72	\$2,767.23	
12								
13	DIFF					\$407.77		
14								
15			Y/D	Y/D	Y/D	Y/D	Y/D	
16	Adm. Expenses		8/31/21	9/9/21	9/30/2021	4/30/2022	5/31/2022	
17	NER & NGC Dues	\$ 700.00	\$ 125.00	\$ 791.00	\$ 791.00	791.00	\$791.00	
18	Officers and Chairs	\$ 100.00	\$ 17.99	\$ 17.99	\$ 17.99	54.99	54.99	
19	Publicity	\$ 200.00	-	-		144.00	151.69	
20	President Admin & Travel	\$ 2,000.00	\$ 130.49	\$ 130.49	\$ 130.49	130.49	130.69	
21	Administration:Web Security Fee	\$ 300.00	\$ -	\$ 100.00	\$ 100.00	140.00	140.00	
22	Philanthropy and Education	\$ 75.00	\$ -	\$ -	\$ -	47.00	\$47.00	
23	Blue Host Site					18.00	\$18.00	
24	Sec. Of State Registration					45.00	\$45.00	
25	Gifts for outgoing Presidents	\$ -	\$ -	\$ 286.20	\$ 286.20	286.20	\$286.20	
26	TOTAL EXPENSES	\$ 3,375.00	\$ 273.48	\$ 1,325.68	\$ 1,325.68	1,656.68	\$1,664.57	
27								
28	DIFF						1,710.43	
29								
30								